Digitally Signed By PEEYUSH KUMAR (AP SECRETARIAT)
Date : 01-May-2019 23:07:19 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20[Vote on Account] - Budget Release Order for Rs. 25,12,90,000 **/-** (Rupees Twenty five crore twelve lakh ninety thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW-II) DEPARTMENT

G.O.Rt.No: 958 **Dated:01-05-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . Government of India's , Lr.No.L.19016/01/2018-NUHM, , 19-12-2018

5 . Government of India's , Lr.No.Z.28015/347/2018-TB, , 24-12-2018

6 . Government of India's , Lr.No.Z.28015/486/2018-TB, , 28-12-2018

7 . Government of India's , Lr.No.4-25/2018-19/NUBDCP/Accts/QAS, , 31-12-2018

8 . Government of India's , Lr.No.27034/192/2018-NHM-Finance , 26-02-2019

9 . The Health Medical and Family Welfare Department's, , e.file no. HM&FW-17028/11/2016-G, , 26-03-2019

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner Health and Family Welfare Department is hereby issued a Budget Release Order For an amount of 25,12,90,000 **/- (**Rupees Twenty five crore twelve lakh ninety thousand**)** from the BE provision 2019-20 (Vote on Account Budget) towards grants in aid for comprehensive primary Health care, for implementation of activities approved in other Health System for creation of capital assets in other Health system under NUHM Flexible pool for the financial year 2018-19 and under revised National TB control programme for supply of anti TB drugs during the year 2018-19 as commodity grants.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed Voucher Bill **Drawing Officer:** Concerned DDO									
1	2211007961205310312	V	2,492.93	0.00	0.00	2,492.93	1,801.00	41.00	650.93
2	2211002001205310312	V	23,295.08	0.00	0.00	23,295.08	10,792.00	1,514.00	10,989.08
3	2211007890605310312	V	4,581.78	0.00	0.00	4,581.78	2,967.14	401.92	1,212.72
4	2211007891205310312	V	4,694.22	0.00	0.00	4,694.22	2,651.00	198.00	1,845.22
5	2211007960605310312	V	1,577.12	0.00	0.00	1,577.12	1,410.13	166.99	0.00
6	2211002000608310312	V	20,328.87	0.00	0.00	20,328.87	20,137.88	190.99	0.00
		Total	**56,970.00**	**0.00**	**0.00**	**56,970.00**	**39,759.15**	**2,512.90**	**14,697.95**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare Secretariat, A.P.

The Commissioner of Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam.

The Pay & Accounts Officer, Ibrahimpatnam.

The Finance (BG.II) Department, Velagapaudi.

The Accountant General, Hyderabad.

The CEO, APCFSS, Ibrahimpatnam.

SC/SFs (Computer No.579855).

//FORWARDED BY ORDER//

SECTION OFFICER.